

BSOOB Transit Committee Meeting

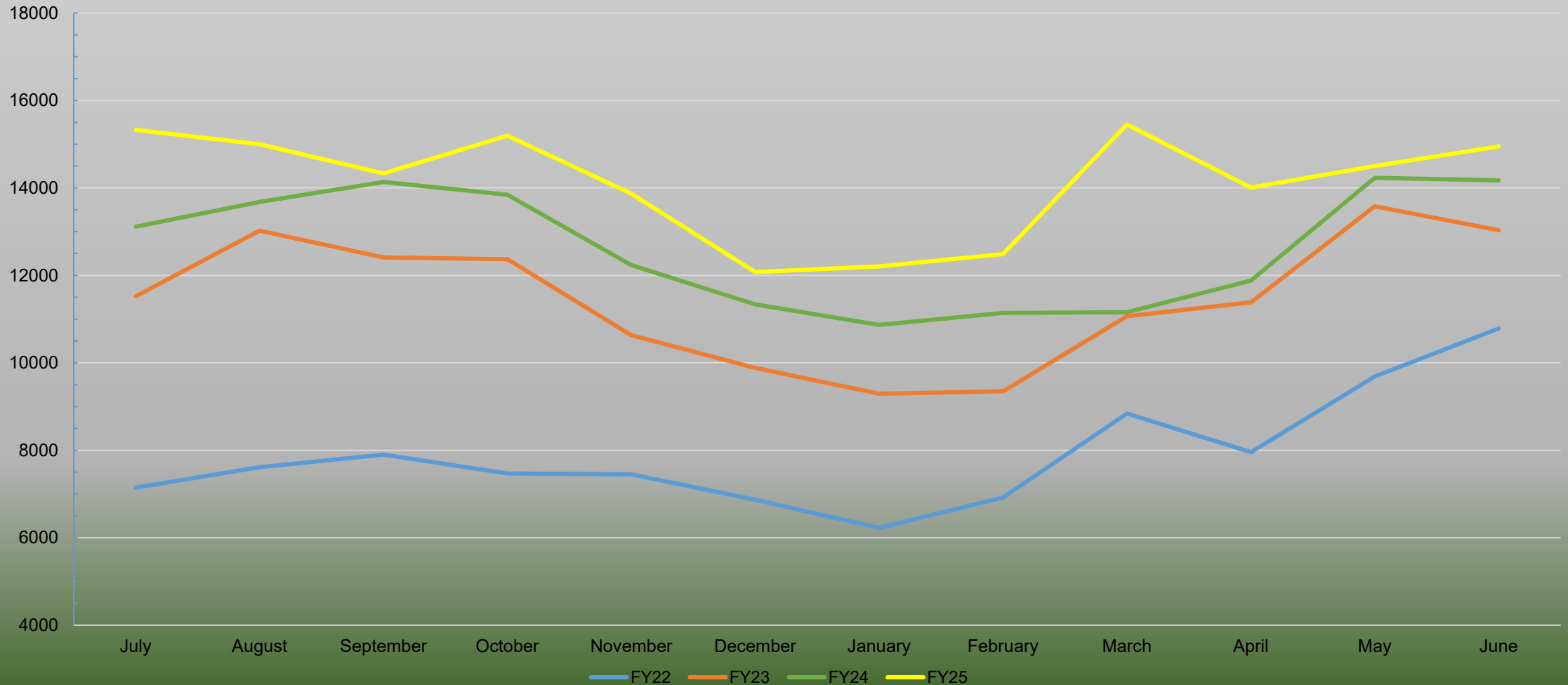
June 26, 2025

3:00PM Saco Transportation Center

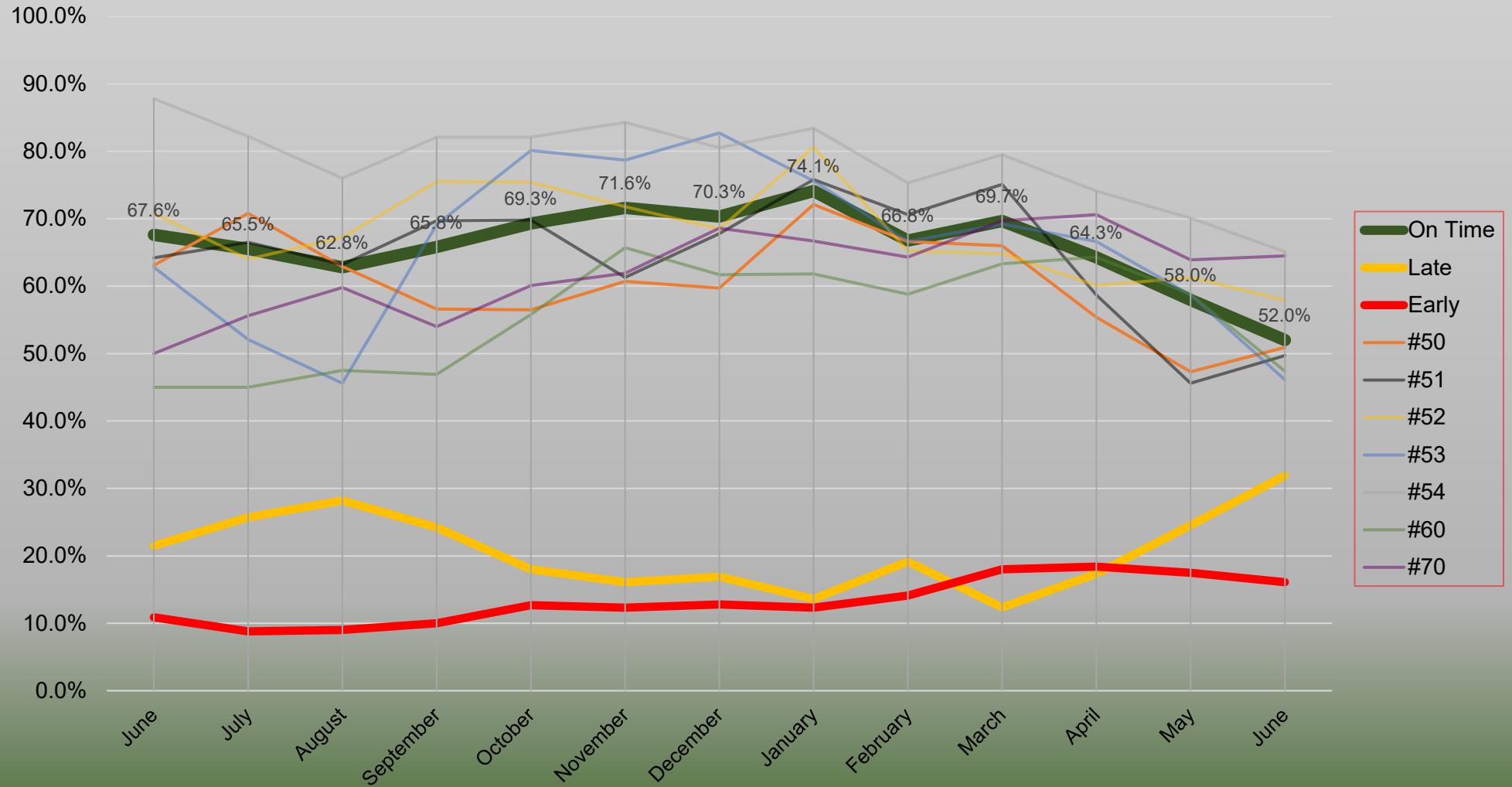


Monthly Ridership Comparison

FY Fixed Route Ridership

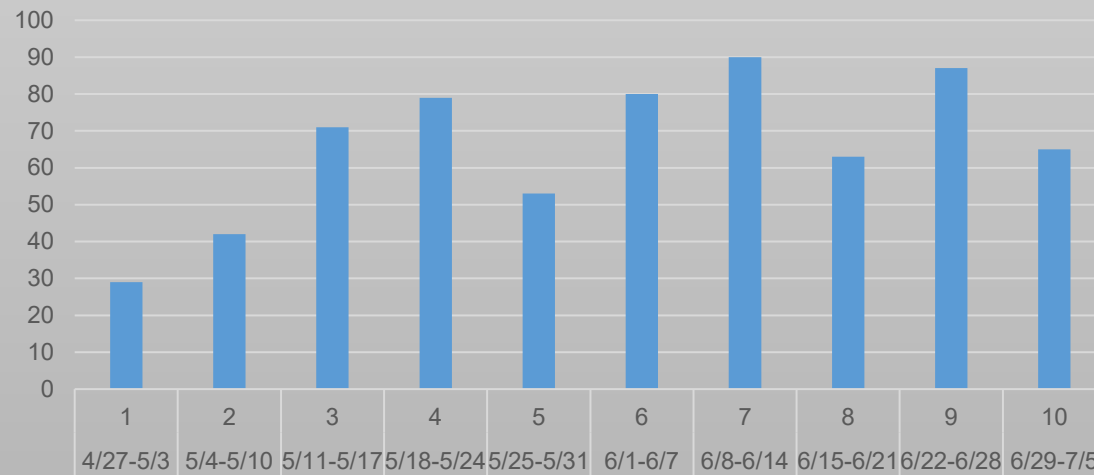


On Time Performance

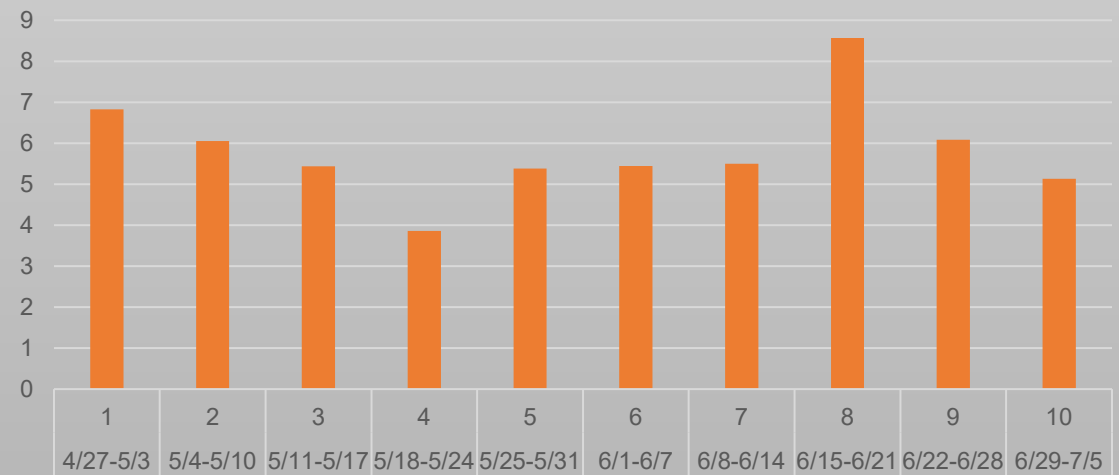


QuickRide KPIs

Passengers by Week



Average Miles per Rider



Capital Projects

- Overhead Charging Stations at STC
 - Saco River Conservation Commission Approval Completed
 - July 1- Site Walk and Planning Board
 - Next Planning Board Meeting is August 19th
 - Permitting Process starting now could take 4 weeks
- Upcoming Bus Purchases
 - 1 or 2 LoNo 3 Battery Electric Buses
 - Cancelled Contract with Pheonix for Non-Performance
 - LoNo 4/Bus & Bus Facilities- Hybrid Electric Buses & Overhead Charging Cost Overruns
 - Submitted Grant Applications on 7/14/25
- Real Time Bus Signs
 - Working with PACTS Technology Committee to secure Real Time Bus Signs for the Saco Transportation Center and other key stops through a regional grant



Operations Initiatives

- Financial Software
 - NetSuite Implementation Wrapping Up
 - July Financial will be entirely in NetSuite
- Previous Year Audits FYI '23 & '24 Management Letter Received
- Local Match
 - Recognizing community financial support of projects that also support Transit as “Gifts in Kind”
- Maintenance Tracking Software- RTA
 - Went Live June 2025
- On Time Performance Improvement
 - Created Initiative with a goal of >80% OTP by January '26 and <5% Early by end of Sept. '25
- Summer Trolley's
 - Ridership down 30% from last May & June



Personnel Updates



- Training

- Robert, Jaime, Ryan, Rod and John attended the NEPTA University Maintenance Summit
- Anne and John attended FTA Drug and Alcohol Program Training in Boston
- Trahmel attended FTA Procurement Training in Philadelphia

- Recruiting/Staffing

- 1 FT Retest upcoming
- 1 FT in Training (ends 7/25)
- 1 PT Starts Training (7/22)
- Drivers- 13 FT / 12 PT / 6 Seasonal (2 LOA)
- Staff- 11 Hourly / 7 Salary
- Looking for 1 Technician

