



Goal Setting Methodology

Biddeford Saco Old Orchard Beach Transit

Goal for DBE Participation FY2021-2023

DBE Goal: 0.3%

Title 49: Transportation, of the Code of Federal Regulations, §26.45 requires that the Biddeford Saco Old Orchard Beach Transit set an overall goal for DBE participation in its public transit system.

BSOOB Transit Methodology for Determining a Base Figure

Step 1: Determine the Base Figure

This table represents all of the projects for which BSOOB Transit has programmed throughout Fiscal Year 2021, 2022, and 2023. This data was utilized to establish the total funding percentage and the assigned weight per project.

	NAICS Code	Description of Work	Amount of DOT funds on project:	% of total DOT funds (weight)
1)	561621, 334310	Surveillance / Security/Fare	\$120,000.00	3.1%
2)	236220	Facilities - Bus Washer Addition	\$100,000.00	2.6%
3)	423380	Security Fencing	\$75,000.00	1.9%
4)	511120	Advertising	\$34,345.00	0.9%
5)	444190	Facilities - janitorial supplies	\$86,957.00	2.2%
6)	424720	Fuel	\$389,155.00	9.9%
7)	524126, 524114	Insurance	\$1,859,814.00	47.4%
8)	541211	Audit, Maintenance Contracts	\$121,067.25	3.1%
9)	926120, (541990 in Maine)	Consultants /Professional Services	\$285,268.00	7.3%

10)	541110	Legal	\$4,928.75	0.1%
11)	811111, 423120	Vehicle Repairs and Maintenance	\$843,964.00	21.5%
Total FTA-Assisted Contract Funds			\$3,920,499.00	100.00%

Step 2: Determine DBE Availability

There are seven (7) certified and available DBEs for the contracting categories established above. The market area for DBEs was determined to be statewide, since the substantial majority of contractors and subcontractors that BSOOB Transit could use are located in Maine and their services are not restricted to any particular subdivisions of the state.

Based on a review of the 2021 County Business Patterns - Maine, and Maine DOT's DBE list, there are no DBE firms in Maine that specialize in transit services or that provide the full range of services needed by BSOOB Transit. However, there are firms that offer support services that can be used BSOOB Transit.

This table represents the number of DBEs and of all firms available to perform work on the identified contracting opportunities are:

	NAICS Code	Description of Work	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability
1)	561621, 334310	Surveillance / Security/Fare	0	8	0.0000
2)	236220	Facilities - Bus Washer Addition	3	158	0.0190
3)	423390	Security Fencing	1	10	0.1000
4)	511120	Advertising	2	52	0.0385
5)	453998	Facilities - janitorial supplies	0	122	0.0000
6)	424720	Fuel	0	9	0.0000
7)	524126, 524114	Insurance	0	73	0.0000
8)	541211	Audit, Maintenance Contracts	0	210	0.0000
9)	926120, (541990 in Maine)	Consultants /Professional Services	1	10834	0.0001
10)	541110	Legal	0	648	0.0000
11)	811111, 423120	Vehicle Repairs and Maintenance	0	673	0.0000
Combined Totals			7	12797	0.0005

The overall availability of DBEs is 0.05%, obtained by dividing the total number of Maine state firms ready, willing, and able to bid for the types of anticipated work BSOOB will require (12,797) into the total number of DBE firms ready, willing, and able to bid for the types of work BSOOB will fund (7).

The formula proper is: $7/12797 = .00005$ or 0.05%

Step 3: Adjustments to Base Figure

BSOOB has applied various weights per project for the triennial period based on dollar value. Applying these weights to the availability of DBEs provides a rounded, weighted base figure as reflected below.

	NAICS Code	Description of Work	Weight	x	Availability of DBEs	Weighted Base Figure
1)	561621, 334310	Surveillance / Security/Fare	0.03061	x	0.0000	0
2)	236220	Facilities - Bus Washer Addition	0.02551	x	0.0190	0.0005
3)	423380	Security Fencing	0.01913	x	0.1000	0.0019
4)	511120	Advertising	0.00876	x	0.0385	0.0003
5)	444190	Facilities - janitorial supplies	0.02218	x	0.0000	0
6)	424720	Fuel	0.09926	x	0.0000	0
7)	524126, 524114	Insurance	0.47438	x	0.0000	0
8)	541211	Audit, Maintenance Contracts	0.03088	x	0.0000	0
9)	926120, (541990 in Maine)	Consultants /Professional Services	0.07276	x	0.0001	0.0000
10)	541110	Legal	0.00126	x	0.0000	
11)	811111, 423120	Vehicle Repairs and Maintenance	0.21527	x	0.0000	
		TOTAL	100.00%		Total	0.0027
					Expressed as a % (*100)	0.27%
					Rounded, Weighted Base Figure:	0.3%

Historical Data on BSOOB Transit bids: There have not been any bidders that submitted either prime or subcontract bids on FTA funded work for the past two years.

Expression of DBE Goal

The DBE goal for BSOOB Transit will be expressed as a percentage of all FTA funds (exclusive of FTA funds to be used for the purchase of transit vehicles) the agency will spend in FTA assisted contracts over the three forthcoming fiscal years.

Public Participation Plan

DBE Goal for Fiscal Years 2021-23

In accordance with 49 CFR Part 26, BSOOB Transit's overall goal for FY 2021 through FY 2023 for Disadvantaged Business Enterprise (DBE) participation will be 0.03% for participation in U.S. Department of Transportation, Federal Transit Administration (FTA) assisted contracts. The proposed goal and its rationale are available for public inspection during normal business hours at BSOOB Transit's headquarters, located at 13 Pomerleau St., Biddeford. BSOOB Transit will accept public comment on the proposed goal for a period of 45 days from the date of this notice.

Comments may be directed to:

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Washington, DC 20590
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Public Participation

BSOOB Transit published our current goal information in these publications: Biddeford Saco Old Orchard Beach Courier, Saco Bay News, Portland Press Herald, and the BSOOB Transit website.

Toward our revised DBE goal, BSOOB Transit will be consulting with the following local organizations no later than December 31, 2021:

- York County Community Action
- Biddeford Saco Chamber of Commerce
- Old Orchard Beach Chamber of Commerce

We will document a summary of comments and responses from these organizations upon completion as well as any changes that were made based on feedback received.

Section 26.51: Breakout of Estimated Race-Neutral & Race Conscious Participation

BSOOB Transit will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. The BSOOB Transit uses the following race-neutral means to increase DBE participation:

Activities BSOOB Transit performs toward race-neutral facilitation:

- Posting DBE program document on organization website
- Hosting/Setting up public outreach sessions seeking businesses that BSOOB Transit can partner with

We estimate that, in meeting our overall goal of 0.03%, we will obtain 5% from race-neutral participation and 95% through race-conscious measures.

With so few DBE options locally, BSOOB Transit must actively seek out DBE involvement when opportunity presents itself.

In order to ensure that our DBE program will be narrowly tailored to overcome the effects of discrimination, if we use contract goals we will adjust the estimated breakout of race-neutral and race-conscious participation as needed to reflect actual DBE participation (see 26.51(f)) and we will track and report race-neutral and race-conscious participation separately. For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract a DBE obtains through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry DBE goal; DBE participation on a prime contract exceeding a contract goal; and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

We will maintain data separately on DBE achievements in those contracts with and without contract goals, respectively.